

**Use of CDBG Funds by YUBA CITY, CA FROM 07/01/2001 TO 06/30/2002**

**AS OF 02/01/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$321,250.00	26.69%
<b>Subtotal for: ACQUISITION</b>			<b>\$321,250.00</b>	<b>26.69%</b>
21A	AP	General Program Administration	\$56,395.00	4.68%
21D	AP	Fair Housing Activities	\$2,481.00	0.21%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$58,876.00</b>	<b>4.89%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$35,000.00	2.91%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$24,120.00	2.00%
18C	ED	Micro-Enterprise Assistance	\$245.00	0.02%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$59,365.00</b>	<b>4.93%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$73,417.00	6.10%
14C	HR	Public Housing Modernization	\$30,000.00	2.49%
<b>Subtotal for: HOUSING</b>			<b>\$103,417.00</b>	<b>8.59%</b>
03	PI	Public Facilities and Improvements (General)	\$195,589.00	16.25%
03A	PI	Senior Centers	\$2,200.00	0.18%
03F	PI	Parks, Recreational Facilities	\$121,739.00	10.11%
03K	PI	Street Improvements	\$289,273.00	24.03%
03L	PI	Sidewalks	\$42.00	0.00%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$608,843.00</b>	<b>50.58%</b>
05A	PS	Senior Services	\$15,295.00	1.27%
05D	PS	Youth Services	\$20,153.00	1.67%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$16,549.00	1.37%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$51,997.00</b>	<b>4.32%</b>
<b>Total Disbursements</b>			<b>\$1,203,748.00</b>	<b>100%</b>